



CITY COUNCIL AGENDA

MEETING DATE: MARCH 7, 2017
TO: CITY COUNCIL/CITY MANAGER
FROM: PUBLIC WORKS DEPARTMENT
SUBJECT: TRANSPORTATION CENTER PEDESTRIAN OVERPASS
ELEVATOR - BUDGET TRANSFER

Approved for Agenda:



City Manager's Office

SUMMARY

Authorize appropriate additional funding for the Transportation Center Pedestrian Elevator project to pay for the escalated construction cost.

RECOMMENDATION

Approve a budget transfer in the amount of \$600,000 from Facility Capital Repair Fund Balances.

FISCAL IMPACT

The project is currently funded from State and Measure M Regional Grants. Currently there are insufficient funds to complete the project and a budget transfer is necessary to pay for the escalated construction cost.

DISCUSSION

The Transportation Center Pedestrian Bridge Elevator construction contract was awarded April 7, 2015. The project includes the construction of two traction elevators for the overpass pedestrian bridge at the Fullerton Transportation Center. Each new tower will include a machine room and electrical room for each elevator. The new elevators will help transport the increasing commuter traffic at the Metrolink and Amtrak stations. Along with elevator upgrades, the project consists of ADA access improvements to the depot building restrooms and the parking lot.

Original funding allocation from the Orange County Transportation Authority (OCTA) was \$3,500,000. There was a subsequent \$500,000 increase, for a total of \$4 million budgeted in 2014-2015. An additional \$600,000 is required for the BNSF flagging requirements, unforeseen utility conflicts, escalated cost in securing the elevator subcontractor and additional assistant in construction administration. Due to OCTA funding constraints, only direct construction-related costs will be reimbursable.

A budget transfer is necessary to accommodate the additional work and the escalated cost. There is a sufficient balance to provide the necessary funding.



Donald K. Hoppe
Director of Public Works