

FULLERTON SCHOOL DISTRICT
Orange County, California
RESOLUTION FOR EXPENDITURE
District 22

WHEREAS, the governing Board of the Fullerton School District has determined that the previously budgeted income in the amount of \$1,107,324 will not be received. It is hereby resolved to adjust accounts according to Section 42602 of the Education Code of California as follows:

GENERAL FUND 01

<u>Budget Acct. #</u>	<u>Income Source</u>	<u>Amount</u>
8011	Revenue Limit State Aid – Current Year	\$223,088
8041	Secured Rolls Tax	-281,609
8042	Unsecured Rolls Taxes	6,221
8043	Prior Years' Taxes	-563,692
8044	Supplemental Taxes	-415,141
8045	Education Revenue Augmentation Fund	-329,197
8290	All Other Federal Revenue	4,371
8311	Other State Apportionments – Current Year	-9,753
8650	Leases and Rentals	15,000
8699	All Other Local Revenue	244,667
8792	Transfers of Apportionments from County Offices	-1,279
	Total:	<u>-\$1,107,324</u>

WHEREAS, the governing Board of the Fullerton School District can show just cause for the reduction of such funds.

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Section 42602 of the Education Code of California such funds are to be appropriated according to the following schedule:

<u>Budget Acct. #</u>	<u>Expenditure Source</u>	<u>Amount</u>
1000	Certificated Salaries	\$69,020
2000	Classified Salaries	54,746
3000	Employee Benefits	4,366
4000	Books and Supplies	694,949
5000	Services & Other Operating Expenses	218,008
6000	Capital Outlay	64,371
9770	Designated for Economic Uncertainties	-2,244,050
9780	Other Designations	31,266
	Total:	<u>-\$1,107,324</u>

Explanation: This Resolution reflects increased revenue from the Fullerton Collaborative; Medi-Cal Administrative Activity (MAA); various donations; as well as reimbursements and donations from PTA's and ASB's. Also reflected is an increase to revenue and expenditures for Intervention and Hourly Programs, as well as the Saturday School Opportunity Attendance Recovery Program (SSOAR). Revenue Limit reductions are a result of the California State Legislature May Revised Budget Proposal. Adjustments to project expenditures in the Unrestricted General Fund are also reflected.

Approved: Wendy Benkert, Ed.D.
Assistant Superintendent of Business
Orange County Department of Education

Date: _____

By: _____